

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JULY 2023

Based on JUNE 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JUNE 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on MAY 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co.		50.16	54,104,303.80	797,164.94	54,901,468.74	7.4772	7.7439	(0.2667)
San Miguel Energy Corporation (SMEC)		44.75	29,369,303.69	9,775,846.31	39,145,150.00	5.9764	6.4843	(0.5079)
Wholesale Electricity Spot Market (WESM)	14,562,706.00	5.09	9,178,161.22	661,417.53	9,839,578.75	13.2011	30.2682	(17.0671)
Total	14,562,706.00	100.00	92,651,768.71	11,234,428.78	103,886,197.49	7.1337	7.8435	(0.7098)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries					-			
Other Discount (FULL)								
Prompt Payment/(UCCB/OD) Discount					(4,579,153.26)	(0.3144)	(0.3661)	0.0517
Generation Charge						6.8193	7.4774	(0.6581)
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						6.7706	7.4287	(0.6581)
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	JULY 2023	JUNE 2023	
					PDEX Rate (GMCP)	55.320	56.120	(0.800)
					Fuel Cost	21.593	22.195	(0.602)